

Sports Funding 2019/20 (Academic Year)

Estimated grant for academic year 2019/20: Carry forward of £2,496 + £10,372 (Sept – March 2020) + £7,408 (April – Aug 2020) = **£20,276**.

Total number of pupils on roll		207 (Sept 2019)	
Item/Project	Estimated Cost	Actual Cost	Outcome
Continued Membership of the Bassetlaw Schools Competition & CPD Package	£765	£765	-To develop self-confidence, team work skills, resilience and promote health & well being -Helping staff deliver high quality PE in school.
Transport costs for the Additional competitions attended as a member of the above	£1,800	£1315	- Increase pupil participation in competitions, interschool sport & events resulting in increased motivation & enjoyment
Specialist Gymnastic Teacher	£2,850	£1725	- High impact quality sport taught
Gymnastic Programme of Certificates & Badges	£400	£388.80	-Demonstrate progress made
Specialist Sports Coach – 1 day per week	£6,200	£6063.32	-High impact quality sport taught
Specialist Play/Movement Teaching – 1 afternoon per week	£350	£296.40	-Specialised movement linked to play
Additional Swimming for Y5/6 to ensure they meet the Government level for all primary aged children	£2486	£3757	-All children will be able to meet the National Curriculum expectations in KS2
Swimming Gala		£90	-Competition participation
Increase in Provision for Y3/4 -	£6074	£3323.50	-All children leave St Anne's after receiving Governments recommended 36 hours of swimming instruction
TOTAL	£20,925	£17,724.02	

£20,276 - £17,724.02 = £2551.98 c/f