



St Anne's C of E (A) Primary School

Pupil Premium – Intended Spend 2020/21

Estimated Total Grant: £46,625 (possibly £40,935 with claw back)

Pupil Premium - £36,315

Service Children—£930

LAC - £9,380

Provision	Intended Cost	Intended Impact	Actual Cost	Actual Impact
TA Support – in the classroom, small group work and/or intervention programmes	£28,347 Working on £22.19 TA per hour = 1275 hours LAC 73 hours per child PP/FE6 36.5 hours per child	To improve KS1/2 results.		
Teacher Support - Booster	£3,856	To Improve KS2 Results		
Dedicated Reading Support 1:1	£366	To improve KS1/2 results by promoting a love of reading		
Individual & Group sessions with a Child Play Therapist	£6,080	To provide additional nurturing support for vulnerable groups		
Breakfast Club	£700	Provides opportunities for social interactions and breakfast		
Speech & Language Therapy	£5,200	To provide support for vulnerable groups		
Residential to Castleton Y6	£1,410	To enable all pupils to participate in school		

Appendix 1

Pupil Premium Intended Spend Compared to Actual Spend – Financial Year 2020/21



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Y3/4 Residential	£2,090	trips. Raising pupil self-esteem has a positive impact on pupil progress & attainment		
Free Access to After School Clubs	£2,325	Provides opportunities for social interactions and opportunities to try new activities. Raising pupil self-esteem has a positive impact on pupil progress & attainment		
Free Access to class trips	£2,325	To enable all pupils to participate in school trips. Raising pupil self-esteem has a positive impact on pupil progress & attainment		
Purchase of a school uniform 'bundle'	£1,550	To ensure pupils feel part of the team and are appropriately dressed for school & weather		
Music Tuition	£300	Improvement in concentration & learning	£	
Total	£54,549		£	

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